We have a Capital Budget. **Now What?**

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What we’re going to discuss:

• The focus will be on the Joint Legislative Task Force to Improve State Funding of School Construction.
• What does Success Look Like when the Task Force is done?
• We still need Passage of SB 5453, Small Rural Schools Grant Program?
• What are the chances for SB 6531?
K-12 is Winning a Bigger Portion of State Bonds

- 07-09: 14% K-12, 86% Other Projects
- 15-17: 26% K-12, 74% Other Projects
- 17-19: 28% K-12, 72% Other Projects

$760M in Bonds
$1 Billion Total
What will the Task Force Consider?

• Improvements phased in over several biennia.
• School design that supports effecting teaching and learning.
• Affordable, sustainable buildings.
• Balance state and local share based on relative wealth of districts and limited state bond capacity.
• State recognized Ed Specs to guide school districts
• A way to calculate financial assistance for:
  • New school capacity for enrollment growth
  • Modernization of aging schools
  • Replacement of major building systems as they reach useful life
• Alternative ways to fund facilities to meet K-3 class size reduction goals.
What will Success Look like when the Task Force is Done?

- Realistic Improvements in State Funding
- A system that is relevant to the future
- A focus on affordable schools that support high quality teaching and learning
What about the rest of the 2018 Session?

- We still need passage of SB 5453.
- What are the chances of SB 6531?
- Will there be a Supplemental Capital Budget?