

## Senate (SB 5187) and House (HB 1140) 2023-25 Budget Proposals

(Dollars in Thousands)

	SENATE		HOUSE	
Special Education (SB 5311/HB 1436)	371,900		179,400	**
Enrollment Cap: S=\$51,100; H=\$54,100**				
Multiplier: S=\$148,900; H=\$70,100**				
Safety Net Threshold: S=6,000; H=\$7,800*				
Inclusionary Practice Project: S=0; H=\$10,000**				
Performance Audit: S=0; H=\$1,500				
K-12 Salary Inflation (SB 5650/HB 1732)	264,000		261,600	
Pupil Transportation—Special Passengers (SB 5174)	100,600			
CEP Expansion	59,000		61,400	**
Learning Recovery	57,600	*		
ARPA IDEA	13,500	*	13,000	*
COVID-19 Learning Loss	10,500	*	8,000	
Non-Public Schools Reappropriation	9,300	*	17,600	*
Children Experiencing Homelessness	8,400	*	8,400	*
CBO—ESSER Set Aside	7,800	*	4,800	
Tutoring & Expedited Learning	7,000	*		
Mastery-Based Learning	6,900	**	6,900	
Dual Language—ESSER Set Aside	6,200	*	6,600	**
Language Access in Schools	6,000		6,000	**
Nurse Supply (SB 5582)	4,200			
OSPI Administration—ESSER Set Aside	3,500	*	3,500	*
IT Academy	3,000	*		
Treehouse Graduation Success	3,000	**	2,200	**
CTE/Career Connected Learning—ESSER Set Aside	2,400	*	1,400	
Regional Apprenticeship—Marysville	2,000			
Math Nation	2,000	*		
Behavioral Health Pilot	2,000		2,000	
IDEA Preschool Services	1,800	*	1,800	*
Gravitational Wave Observatory	1,500			
Rural Mental Health Access	1,000			
Holocaust and Genocide Education	1,000		1,500	**
Media Literacy (SB 5626)	1,000			
Residential Outdoor School	995	*	5,000	**
FIRST Robotics Increase	800			
Expand Core Plus	800		1,000	
Student Data Transfer (SB 5593)	769			
Bilingual Educator Initiative	762		762	
High School and Beyond Plan (SB 5243)	751		731	
Science on Wheels	750			
Controls Programmer Apprenticeship	500			
Hands-on Science	500	*		
School Library Information and Technology (SB 5102)	319			
West Sound STEM	250	*		
Special Education/Nonpublic Agencies (SB 5315)	245			
Teacher Mobility Compact (SB 5180)	225			
Summer Meals—ESSER Set Aside	143	*	143	
Inclusive Learning Standards (SB 5462)	92			
Education Commission of the States	92			

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Highly Capable Students (SB 5072)	91			
CTE Courses (SB 5617)	87			
School Depreciation Subfunds (SB 5403)	39			
School Safety Staff (SB 5019)	18			
Elementary School Recess (SB 5257)	17			
Special Education Safety Net Awards (SB 5031)	2			
Transitional Kindergarten	(41,800)	*	(61,800)	
Transition to Kindergarten (HB 1550)			58,100	
Regionalization/Experience Factor Rebase			23,400	
Free School Meals (HB 1238)			23,400	
Local Effort Assistance Support			23,000	
Dual Credit Enrollment			19,100	
Student Restraint and Isolation (HB 1479)			15,000	
Small District Support			8,100	
Professional Education Workforce (HB 1565)			8,000	
Extended Transition Supports			7,000	*
Behavioral and Mental Health Services			5,600	
Behavioral Health Regions Services			5,000	*
Learning Device Grants			5,000	
BEST Program			4,000	
Summer Evaluations (HB 1109)			4,000	
Native American Mascots			4,000	
Regional Apprenticeship (HB 1013)			3,600	
Career Connected Learning			2,700	
Homeless Student Stability			2,600	**
Open Doors Summer Pilots			2,500	
Kindergarten Readiness Program—Technology-based			2,000	
Institutional Education Oversight			1,900	
Legislative Civics Education Program			1,500	
Office of Native Education			1,400	
Social Workers in Schools			1,300	
Tribes/K-12 Instruction Funding (HB 1332)			1,100	
Salmon in the Schools			1,000	**
Peer Mentoring			816	
Seal of Biliteracy			697	
Civic Engagement Grant Program			650	
African Community			625	*
Charter School Oversight (HB 1744)			558	
Northwest Education Access			500	**
Career-Integrated Mentoring			500	
Childhood Music Education—Shelton			360	
Yakima Valley Safe			350	**
Continuing Education (HB 1377)			329	
Military Spouse Employment (HB 1009)			305	
Snohomish Arts & Culture Programs			300	**
AIM Program			276	
Graduation Pathways Options (HB 1308)			271	
Maritime Academy			150	

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Project Education Impact		150
Plant-Based School Meals		150
Purple Star Award		145
Institutional Education Programs (HB 1701)		143
Deliberative Democracy Program		124
Educational Staff Associates		113
Bilingual Education Endorsement		71
Child Nutrition Staffing Analysis		60
Vancouver Skills Center Support		50
Childcare Development Materials		50
Professional Educator Reprimands (HB 1113)		28
Skills Center Integrated Pathway		(200)
Institutional Student Records		(200)
Financial Literacy Transfer		(2,400)

Senate Budget, as adopted by full Senate, 3/29/23

House Budget, as adopted by House Appropriations Committee, 3/29/23

Agreement

\* = ESSER funds (full)

\*\* =ESSER funds (partial)

(Dollars in Thousands)

	SENATE	HOUSE
ESSER III Subgrants	\$671,400	\$671,400
ESSER III Learning Loss Subgrants	\$123,400	\$123,400
ESSER II Reappropriations	\$102,000	\$102,000
ESSER Set Aside—Additional Reappropriations		\$10,100