

The graphs below show a comparison between the district's 2017-18 budget and the new budget proposed by the Evergreen Education Association. These are local levy dollars used to fund salaries beyond the level provided by the state.

The black section of the graph on the right represents the total dollars removed by the state's new levy reduction funding scheme (\$29.5 million). Under the current EEA proposal, the union is asking for \$33.4 million above the state funded salary levels, money that would come from Special Education, Certificated Administrative Staff, Classified Staff, and Transportation employees.

