

Eatonville School District



# BEA FTE Funded for 19-20	93.93
19-20 Funded Salary*	\$ 66,520.32
	<u>\$ 6,248,253.66</u>

*Reflects anticipated 2% IPD

Current Eatonville BEA FTE	91.92
Projected Cost of 19-20 Salaries for Cur	\$ 6,629,688.01

19-20 Salary Funding	\$ 6,248,253.66
Projected Cost of 19-20 Salaries	\$ 6,629,688.01
Unfunded Cost of BEA Salaries	\$ (381,434.35)

19-20 Funded Salary*	\$ 6,248,253.66
Regionalization	1.06
	<u>\$ 6,623,148.88</u>

Regionalized Salaries	\$ 6,623,148.88
19-20 Salary Funding	\$ 6,248,253.66
Regionalization Funding Difference	\$ 374,895.22

Transportation Funding	\$ 1,114,691.00
Transportation Costs	\$ 1,534,848.00
Difference	\$ (420,157.00)

SPED Funding Federal	\$ 534,047.00
SPED Funding State	\$ 2,011,287.00
SPED Costs	\$ 2,863,933.00
Difference	\$ (318,599.00)

The Effects of Underfunding

Eatonville School District is at or below the prototypical school model when it comes to the number of staff in each building. However, we are over-1staffed from the prototypical school model when factoring in the actual cost of salaries for the current staff. Understandably, in recent negotiations Eatonville certificated staff demanded salaries that were competitive with our nearest physical neighbors, Bethel and Puyallup. As both of those districts are exponentially larger, and Puyallup is regionalized, this left Eatonville at a distinct disadvantage. We are now in a position of having to cut below the prototypical model to comply with the mandate that levy funds not be used for BEA salaries.

Reduction in Levy Funds From 2017 Legislation

2017-2018	\$ 4,745,972.00
2018-2019	\$ 3,274,168.00
2019-2020	\$ 2,086,177.00

With a 6% regionalization factor Eatonville School District would only have a deficit of \$6,539!

