**SCHOOL DISTRICT NO. xxx-x**

**2022-23 BUDGET DEVELOPMENT CALENDAR**

**(60 Day Legislative Session Will Convene January 10, 2022 to March 10, 2022)**

**Updated *Date***

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| December 2021 | *Development of Budget Calendar Process* | Superintendent & Executive Team |
| *Develop Budget Principles for 2022-23 FY* |
| January 2022 | *Develop Conservative Staffing Projection for 2022-23 FY* | HR and Budget Team |
| *Develop Draft Budget Plan* | Superintendent & Executive Team |
| *Gather Feedback from Leadership Team on Draft Budget* | Superintendent & Leadership Team |
| *Seek Input from Stakeholder Groups (staff, parents, students, community members)* | Communications Team |
| February 2022 | *Present preliminary Draft Budget to School Board and Gather Feedback* | Superintendent and Budget Team |
| *Request Bargaining Parameters from School Board* | Superintendent, HR and Budget Team |
| March 1, 2022 | Staffing Allocations Provided to Principals (Preliminary Elementary) | |
| March 15, 2022 | Staffing Allocations Provided to Principals (Preliminary Secondary) | |
| March 10, 2022 | Biennial Legislative Regular Session ends | |
| March 31, 2022 | * Legislative and State Revenue Update * Enrollment Projection Update * Draft Budget Adjustments on current Legislative Updates * Board Preliminary Budget Update | |
| April 15, 2022 | Staffing Allocations Provided to Principals (Revised Elementary) | |
| April 22, 2022 | Staffing Allocations Provided to Principals (Revised Secondary) | |
| May 24, 2022 | Board Budget Update | |
| June 2022 | Board Work Session   * 2022-23 Preliminary Budget presentation ASB, Capital Projects, Debt Service and Transportation Vehicle Funds [June 14, 2022]   2022-23 Preliminary Budget presentation General Fund [June 28, 2022] | |
| July 10, 2022 | Published Budget Available to the Public, F-195 Completed | |
| August 2, 2022 | 1st publication of proposed budget hearing notice in official district newspaper | |
| August 16, 2022 | 2nd publication of proposed budget hearing notice in official district newspaper | |
| August 23, 2022 | Board of Directors   * Formal Budget Hearing * Recommendation to adopt budget | |
| August 31, 2022 | Final State Deadline for budget adoption | |

*Legislators extending the Regular Session past the 60 days may require adjustment to the Budget Development Calendar to complete the WSD 2022-23 budget with the state adopted budget drivers. Budget Development Plan is established based on our best estimate of legislative decisions likely to occur during the 2022 Regular Legislative Session and Enrollment Forecasting based on trend historical data and enrollment attrition data.*