

Welcome

Ad Hoc Budget Committee

November 9, 2022



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Introductions

- Name
- Year of graduation
- Connection to Tahoma

CLIMATE & **C**ULTURE
HIGH EXPECTA**A**TIONS
PARTNERSH**R**SHIPS
EQUITY
WELLNES**S**



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Tahoma CARES

High Expectations

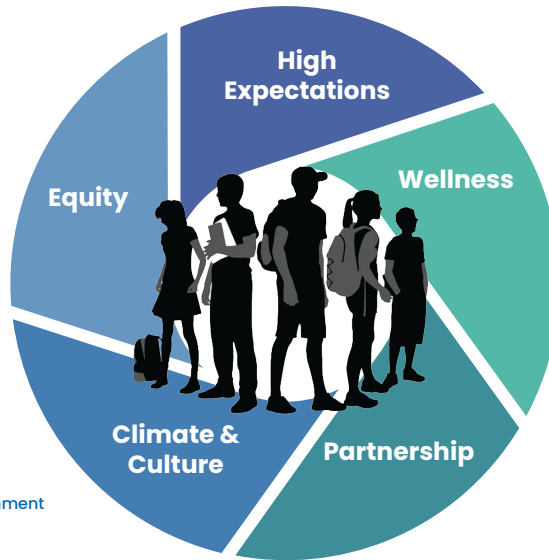
- Growth
- Excellence
- Ambitious Instruction
- Future Ready Skills
- College & Career Readiness
- Recovery Learning & Beyond
- Instructional Leadership

Equity

- Diversity & Inclusion
- Student Voice
- Family Engagement
- Curriculum & Instruction
- Leadership & Learning
- Staffing

Climate & Culture

- Welcome & Belonging
- Relationships
- Partnership
- Joy in Learning & Accomplishment
- Safety
- Collaborative Leadership



Wellness

- Multi-Tiered Systems of Support
- Mental Health
- Healthy Behaviors
- Curriculum & Student Experience
- Ongoing Education

Partnership

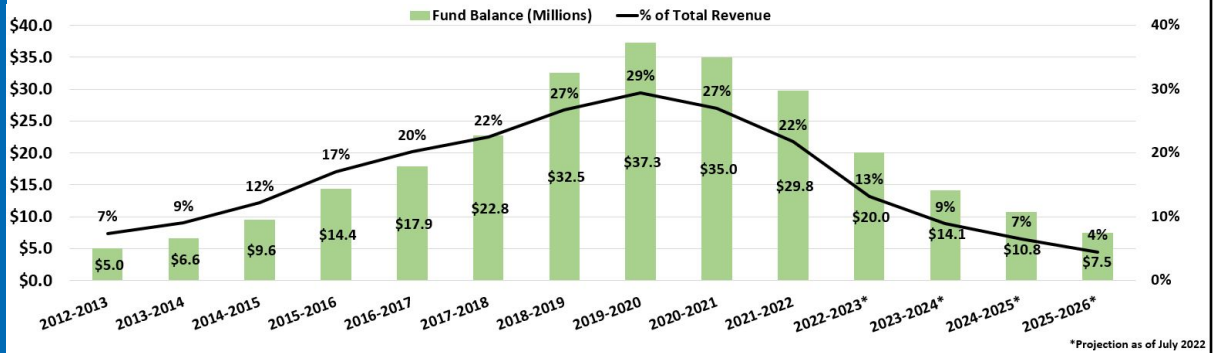
- Family Engagement
- Collaboration
- Stewardship
- Communications
- Transparency & Accountability

Our purpose...

- Better understand school finance so we can...
- Begin to think about important considerations and
- What questions should we be asking



Tahoma Historical Fund Balance



Norms

★ Practice SPACE

Silence
Paraphrase
Accepting Language
Clarifying Questions
Evidence

- ★ Respectful conversation and sharing
- ★ Assume positive intent
- ★ Support the process



Students at Our Center



School Finance 101



How are we Funded?



ASB

Capital Projects



Debt Service



Transportation



General Fund



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General Fund



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Revenue

State → **Students**

Federal → **Poverty Level**

Local → **Levy**



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Expenditures

Certificated Salaries:

Teachers and Administrators

Classified Salaries:

All other employees

Benefits:

Insurance and payroll taxes

MSOCS:

Materials, supplies and operating costs



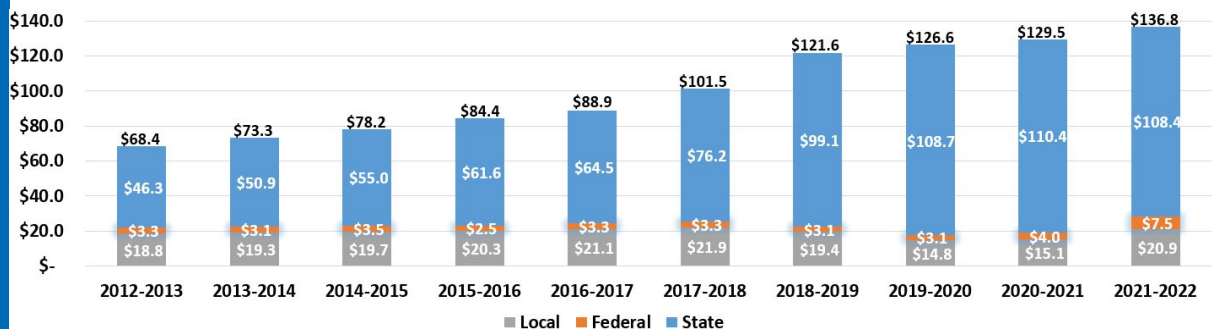
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Telling the Story

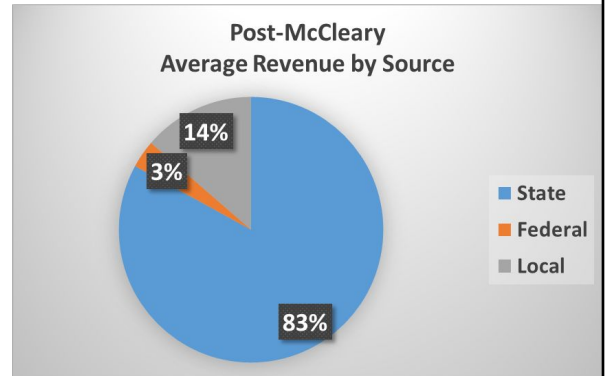
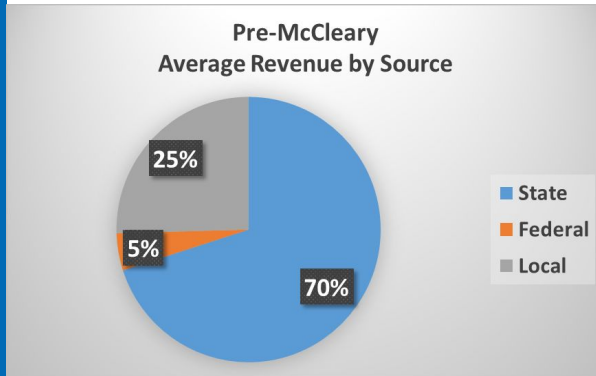
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Tahoma Revenue



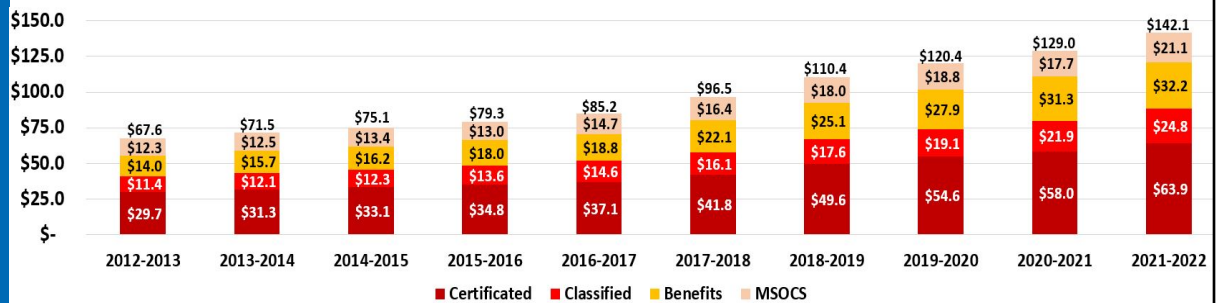
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McCleary - Change in Revenue Source



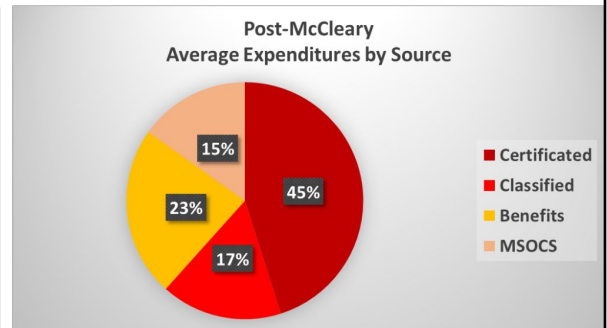
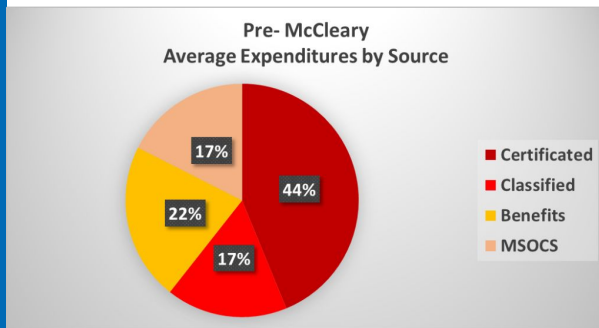
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Tahoma Expenditures

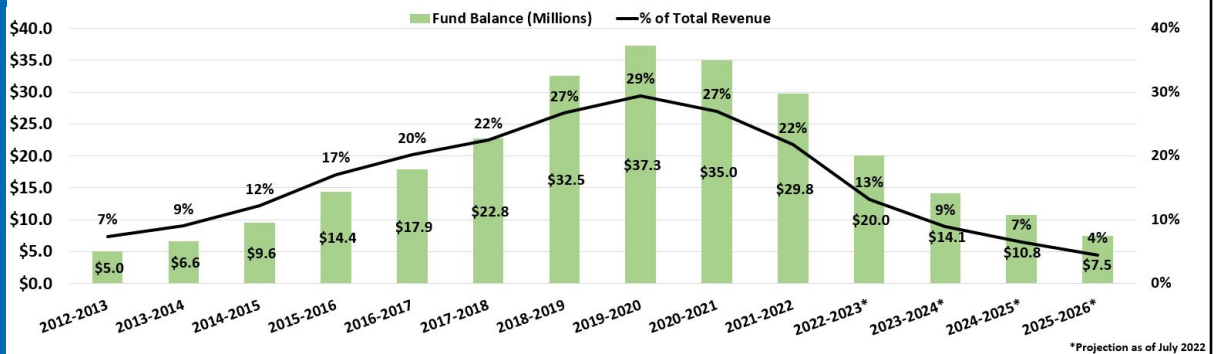


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McCleary - Resource Allocation



Tahoma Historical Fund Balance

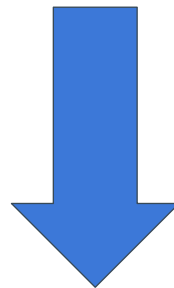
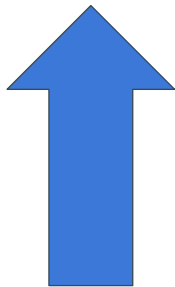




Planning for our Future

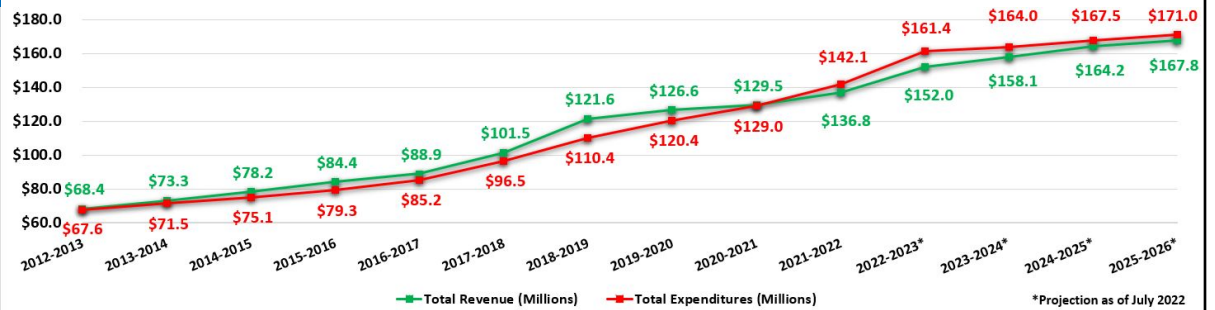
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Options for Growing our Fund Balance



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Revenue vs. Expenditure YOY



Experience Cube



Homework



TAHOMA SCHOOL DISTRICT

Home

Building the Budget

Revenue: How is TSD funded?

Expenditures: TSD spending

Bonds and Levies

Budgeting for COVID-19

Glossary of Budget Terms

Current Levy Information

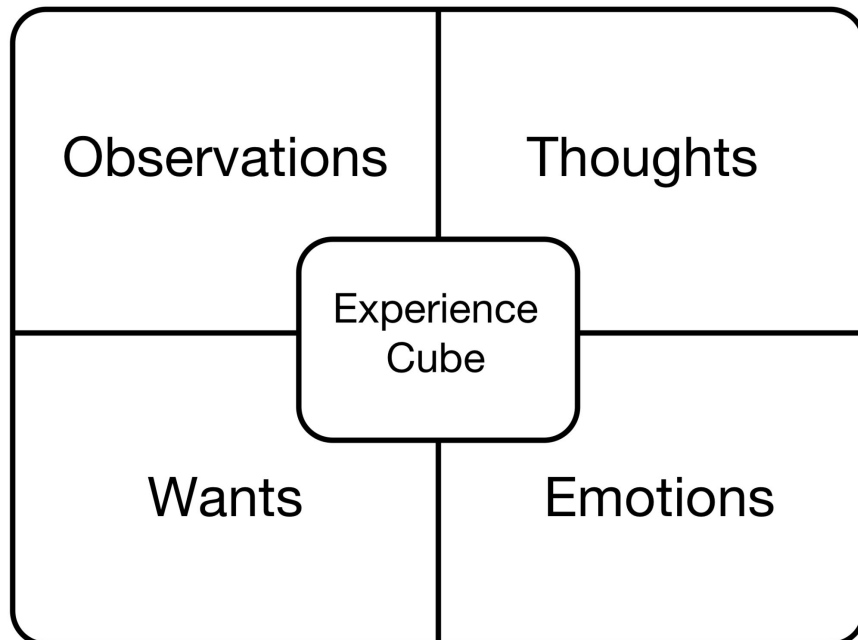
District Website

TAHOMA SCHOOL DISTRICT

Tahoma School District: Budget 101

Transparency and clarity for how your investment prepares Future Ready students for lifelong success

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TAHOMA SCHOOL DISTRICT

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Thank You

Next Meeting:

Wednesday, November 30 | 6PM - 8PM

Rock Creek Elementary Library

